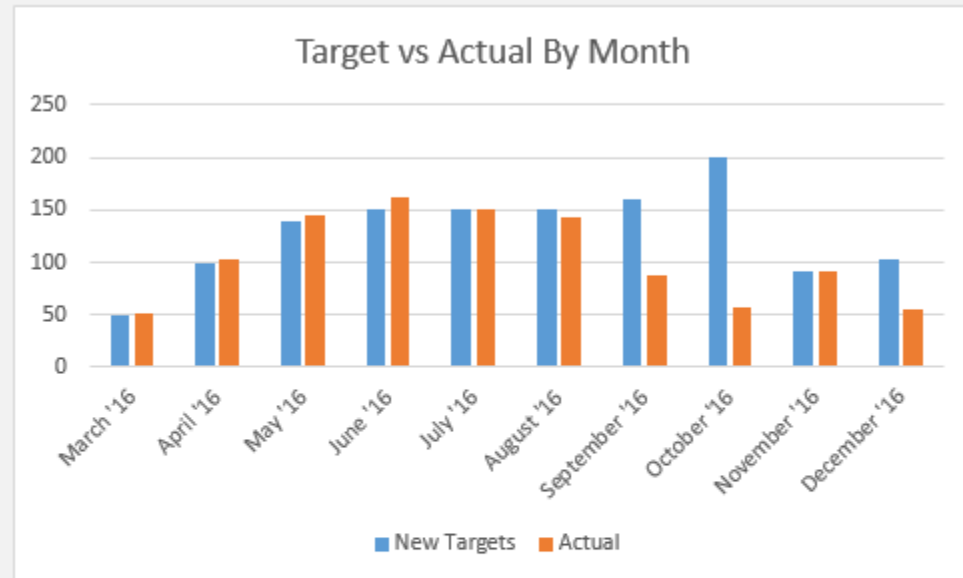


Jobs for Independence Enrollment Targets

Month	Old Target	New Targets	Actual	Variance
March '16	50	50	51	1
April '16	100	100	103	3
May '16	140	140	144	4
June '16	150	150	163	13
July '16	150	150	151	1
August '16	150	150	143	-7
September '16	160	160	88	-72
October '16	200	200	58	-142
November '16	150	92	92	0
December '16	150	102	55	-47
January '17	160	185		-185
February '17	160	185		-185
March '17	160	190		-190
April '17	160	195		-195
May '17	160	195		-195
June '17	160	195		-195
July '17	160	190		-190
August '17	160	190		-190
September '17	160	190		-190
October '17	160	190		-190
Total:	3000		1048	35%



new targets in yellow